BUDGET 2017

	Income							
	Dues (Members)	**-**						
	Christmas Din Res							
	Fund Raising/ Other	**-**						
	Total	**-**		**Actual Total Deposits**				
						Total		
	Expenses							**Difference**
				2017				
1	Landscaping			400.00				
2	Mangrove Trimming			2,200.00				
3	Maintenance/Clean/Paint			300.00				
4	Bus Stops			50.00				
5	Maint Elect Water			100.00				
6	Signs			200.00				
7	Ramp Repair			200.00				
8	Back-Flo-Preventer Inspection			50.00				
9	Mowing Service			2,625.00				
10	Tree Trimming			1,200.00				
11	Utilities FPL			200.00				
12	Englewood Water			330.00				
13	Website Hosting			60.00				
14	Decals/Keys			175.00				
15	Insurance			2,000.00				
16	SouthWest Alliance			50.00				
17	Fed & FL State Dept			70.00				
18	Welcome Wagon Supplies			100.00				
19	Bank Services			50.00				
20	PO Box rental			66.00				
21	Christmas Dec			200.00				
22	Pavillion & Hall Rental			250.00				
23	Meeting Refreshments			160.00				
24	Office Supplies			250.00				
25	Office Supplies (toner)			650.00				
26	Picnic Food/Supplies			1,000.00				
27	Printing Directory and Mailing Costs			1,900.00				
28	Printing General			100.00				
29	Dues Notice Postage and Printing			550.00				
30	Christmas Party			3,000.00				
31	Security Patrol			200.00				
32	Capitol Improvements			100.00				
33	776 Wall Project Expenses			500.00				
34	Legal Fees			400.00				
35	Safe Deposit Box			150.00				
36	Transfer from Checking to Savings							
37	776 Wall Project (Reserve Fund)			1,000.00				
38								
39								
40								
41								
42								
43								
44		**TOTALS**		20,836.00				