

# OVERBROOK GARDENS ASSOCIATION

## 2019 Budget

### EXPENSES

#### LANDSCAPING

General Landscaping	500.00
Mangrove Trimming	2,500.00
Mowing	2,625.00
Tree Trimming	1,600.00

#### MAINTENANCE & UTILITIES

Back Flo Preventor Inspection	75.00
General Maintenance	875.00
Ramp Repair	200.00
Englewood Water	450.00
FPL	200.00

#### OGA COMMUNITY SERVICES

Boat Ramp Keys	200.00
Christmas Decorations	200.00
Christmas Party	3,000.00
Directory	1,500.00
Meeting Refreshments	200.00
Pavillion and Hall Rental	225.00
Picnic Food and Supplies	1,000.00
Security Patrol	200.00
Website	60.00
Welcome Wagon Supplies	100.00

#### ADMINISTRATION, INSURANCE AND LEGAL

Bank Services	50.00
Dues Invoicing	500.00
Federal & Florida State Department	62.00
Insurance	2,000.00
Legal Fees	400.00
Office Supplies	500.00
PO Box Rental	85.00
Safe Deposit Box	75.00
Southwest Alliance	0.00
Toner	500.00

#### PROPERTY AND CAPITAL IMPROVEMENTS

Property Improvements	100.00
Trailer Registration	35.00
776 Wall Project/Final Landscaping	
776 Wall Project/Reserve Fund	1,000.00

<b>TOTAL EXPENSES</b>	<b>21,017.00</b>
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